

St. Augustine

Finance Committee Members

Fr. Joe Fogal

Mary Anne Wolesky (Trustee)

Dick Jahr (Trustee)

Pat Schwab (Chair)

Sharon Wagner

Tim Wagner

Jim King

Brian Quandt

Marianne Brucker

Greg Meyer

*We are a Catholic Faith Community,
united as stewards to build the king-
dom of God through worship and
ministry.*

2010

Census Information

Number of Registered Families

1286

Number of Contributing Parishioners

665

Number of Baptisms

33

Number of Deaths

50

Number of Weddings

9

Questions or comments: Contact Pat Edwards
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St. Augustine Church Financial Report January 2011



St. Augustine Church

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Austin, MN 55912

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St. Augustine Parish

Actual Results

2009/2010

Church Support

Adult Envelopes	\$479,744.90
Youth Envelopes	\$ 816.09
Loose Cash	\$ 27,404.26
Holy Days	<u>\$ 18,929.41</u>
Total	\$526,894.66

Operating Expense

Administration	\$153,662.17
Diocesan Payments	\$ 79,077.00
Utilities	\$ 48,651.75
School Subsidy	\$179,005.50
Building & Grounds	\$127,055.70
Worship & Liturgy	\$ 24,268.54
Faith Formation	\$ 63,004.04
Social Ministries	\$ 3,837.05
Pastoral Ministries	<u>\$ 24,727.08</u>
Total	\$703,288.83

Operating Shortfall (\$176,394.17)

Other Income \$170,263.29
(includes interest income, bequests, good samaritan monies)

St. Augustine Parish

Budget

2009/2010

Church Support

Adult Envelopes	\$442,900.00
Youth Envelopes	\$ 1,100.00
Loose Cash	\$ 32,500.00
Holy Days	<u>\$ 17,500.00</u>
Total	\$494,000.00

Operating Expense

Administration	\$166,494.46
Diocesan Payments	\$ 76,263.00
Utilities	\$ 53,000.00
School Subsidy	\$168,000.00
Building & Grounds	\$104,465.00
Worship & Liturgy	\$ 21,106.96
Faith Formation	\$ 62,369.00
Social Ministries	\$ 5,000.00
Pastoral Ministries	<u>\$ 22,318.00</u>
Total	\$679,016.42

Operating Shortfall (\$185,016.42)

Other Income \$104,600.00
(includes interest income, bequests, good samaritan monies)

St. Augustine Parish

Giving Summary

Registered Parish Families = 1286

Contributing Parishioners = 665

Contribution Analysis

56.54% of contributing parishioners (376) gave an average of \$170.64 per year.

20.00% of contributing parishioners (133) gave an average of \$711.96 per year.

23.46% of contributing parishioners (156) gave an average of \$2,065.36 per year.

Diocesan Average \$634.00 per year.

Giving Summary Average Giving, Yearly Amounts

