

St. Edward

Finance Committee Members

Fr. Joe Fogal

Joe Fuhrman (Trustee)

Jeanne Sheehan (Trustee)

Steve Leif (Chair)

Kris Johnson

Dave Huinker

George Pulchinski

Eric Tupy

Gordy Bau

*We are a Catholic Faith Community,
united as stewards to build the king-
dom of God through worship and
ministry.*

2010

Census Information

Number of Registered Families

598

Number of Contributing Parishioners

293

Number of Baptisms

13

Number of Deaths

14

Number of Weddings

2

Questions or comments: Contact Pat Edwards
pedwards@austincatholic.org or 437-4537

St. Edward Church Financial Report June 2009—July 2010



St. Edward Church

2000 Oakland Ave W

Austin, MN 55912

Phone: 507-433-1841

Fax: 507-433-9680

Website: www.austincatholic.org

St. Edward Parish

Actual Results

2009/2010

Church Support

Adult Envelopes	\$365,158.56
Youth Envelopes	\$ 215.81
Loose Cash	\$ 13,133.11
Holy Days	<u>\$ 19,967.55</u>
Total	\$398,475.03

Operating Expenses

Administration	\$140,730.30
Diocesan Payments	\$ 35,921.81
School Subsidy	\$150,000.00
Building & Grounds	\$120,894.08
Utilities	\$ 45,605.24
Worship & Liturgy	\$ 6,002.72
Faith Formation	\$ 47,883.04
Social Ministries	\$ 4,309.83
Pastoral Ministries	<u>\$ 24,601.92</u>
Total	\$575,948.94

Operating Shortfall (\$177,473.91)

Other Income \$196,793.27

(includes Hospitality, interest income, bequests, good samaritan monies)

St. Edward Parish

Budget

2009/2010

Church Support

Adult Envelopes	\$355,000.00
Youth Envelopes	\$ 200.00
Loose Cash	\$ 7,500.00
Holy Days	<u>\$ 12,500.00</u>
Total	\$375,200.00

Operating Expenses

Administration	\$128,932.00
Diocesan Payments	\$ 39,532.00
School Subsidy	\$150,000.00
Building & Grounds	\$ 55,332.00
Utilities	\$ 49,000.00
Worship & Liturgy	\$ 6,200.00
Faith Formation	\$ 47,249.00
Social Ministries	\$ 2,000.00
Pastoral Ministries	<u>\$ 24,602.00</u>
Total	\$502,847.00

Operating Shortfall (\$127,647.00)

Other Income \$129,412.00

(includes Hospitality, interest income, bequests, good samaritan monies)

St. Edward Parish

Giving Summary

Registered Parish Families = 598

Contributing Parishioners = 293

Contribution Analysis

45.39% of contributing parishioners (133) gave an average of \$151.73 per year.

17.06% of contributing parishioners (50) gave an average of \$720.35 per year.

36.86% of contributing parishioners (110) gave an average of \$3,658.10 per year.

Diocesan Average \$634.00 per year

Giving Summary Average Yearly Giving Amounts

